

F. No. 33-32/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No.- 339
 Krishi Bhawan, New Delhi
 Dated: 13th March, 2020

To

Director (Hort.)/Mission Director (HMNEH)
 Directorate of Horticulture
 Government of Nagaland,
 Kohima-797001, Nagaland

Subject: Approval of revised Annual Action Plan of Nagaland for 2019-20 - reg.

Sir,

I am directed to refer to the letter No. HR/CSS-5/12/2017 dated 28.01.20 received from Commissioner & Secretary, Horticulture Department regarding additional AAP for MIDH 2019-20 and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2019-20 as under:

Rs in Lakhs

S. No	Component	Unit	2019-20				Spill Over 18-19		
			Phy Target		Fin. Outlay		% of Outlay	Phy Target	Fin. Outlay
			Old	Rev	Old	Rev			
1	Nursery and planting Material	No.	0	0	0.00	0.00	0.00	1	7.50
2	Establishment of new garden	Ha.	1200	1200	338.44	338.44	10.14	875	351.71
3	Maintenance 1 & 2 Year	Ha.	1535	1535	245.00	245.00	7.34	2235	312.86
4	Mushroom	Ha.	0	0	0.00	0.00	0.00	1	7.50
5	Rejuvenation/ replanting	Ha.	75	75	15.00	15.00	0.45	0	0.00
6	Protected cultivation	Ha.	8	8	312.36	312.36	9.35	12	339.80
7	Promotion of IPM/INM	Ha.	1600	1600	19.20	19.20	0.58	2000	24.00
8	Beekeeping	No.	2100	2100	24.00	24.00	0.72	3150	36.00
9	Horticulture Mechanization	No.	1	1	50.00	50.00	1.50	250	25.00
10	HRD	No.	2529	2529	36.08	36.08	1.08	0	0.00
11	Post Harvest Management	No.	260	360	360.00	1472.50	44.10	504	529.00
12	Markets	No.	17	67	165.00	715.00	21.41	6	41.25
13	Special Interventions	No.	0	0	0.00	0.00	0.00	0	0.00
14	Others (Awareness, Survey etc		75	75	78.00	78.00	2.34	52	90.38
15	Mission Management/ TSG				33.44	33.44	1.00		50.66
	Total				1676.52	3339.02	100.00		1815.66

2. The financial outlay has been increased from Rs. 3492.18 Lakhs (including Rs. 1815.66 Lakh Spill over activity) to Rs. 5154.68 Lakhs (including Rs. 1815.66 Lakh Spill over activity)

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2019-20 as enclosed is being uploaded on the MIDH website.

Yours faithfully

(Dhrub Kumar)

Under Secretary to the government of India
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Annual Action Plan of Nagaland 2019-20

Annual Action Plan of Nagaland 2019-20										
Action Plan 2019-20										
(Rs. in Lakhs)										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2019-20				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	9	10	
1	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00	1	7.50	
	Import of planting material for trial & demonstration purpose (By State Government,PSU)									
	a) Public sector		100% of cost for State Govt. PSUs, as project based			0.00	0.00		0.00	do
	Seed infrastructure									
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		0.00	
	Sub-total Planting material				0.00	0.00	0.00	1.00	7.50	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	
	Kiwi				0.00	0.00	0.00	25	30.00	
	Dragon Fruit				0.00	0.00	0.00	100	120.00	

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and		0.00	0.00	0.00			
	Passion Fruit				0.00	0.00	0.00		0.00	
	Sub total			0.00	0.00	0.00	0.00	125.00	150.00	
	Maintainance with Integration									
	1st Year			125	50.00	45.00	5.00	100	40.00	
	2nd Year			100	40.00	36.00	4.00	100	40.00	
	Maintainance without Integration									
	1st Year				0.00	0.00	0.00	960	120.00	
	2nd Year (Passion fruit)			960	120.00	108.00	12.00	100	12.50	
	Sub total maintainance			1185.00	210.00	189.00	21.00	1260.00	212.50	
	iii) Banana (sucker)									
	Sub total			0	0.00	0.00	0.00	0	0.00	
	maintainance without Integration									
	1st Year				0.00	0.00	0.00	325	40.00	0
	Sub total maintainance			0	0.00	0.00	0.00	325	40.00	
	iv) Pineapple (sucker)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	300	98.44	88.59	9.84		0.00	
	Sub total			300	98.44	88.59	9.84	0	0.00	
	maintainance without Integration									
	1st Year				0.00	0.00	0.00	300	28.36	0
	Sub total maintainance			0	0.00	0.00	0.00	300	28.36	
	v) Banana (TC)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	

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	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	150	49.21	
	Sub total			0	0.00	0.00	0.00	150	49.21	
	maintainance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	Sub total maintainance				0.00	0.00	0.00		0.00	
	vi) Pineapple (TC)									
	a) Integrated package with drip irrigation.	Rs. 5.50 lakh /ha.	Maximum of Rs. 2.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	100	37.50	
	Sub total			0	0.00	0.00	0.00	100	37.50	
	maintainance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0	0.00	0.00	0.00	0	0.00	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	300.0	90.00	81.00	9.00	200.0	60.00
	Sub total			300	90.00	81.00	9.00	200	60.00
	maintainance without Integration								
	I Year			200.00	20.00	18.00	2.00	150.00	15.00
	II Year			150.00	15.00	13.50	1.50	150.00	15.00
	Sub total maintainance			350.00	35.00	31.50	3.50	300.00	30.00
	Vegetable (For maximum area of 2 ha per beneficiary)								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	400	100.00	90.00	10.00		0.00
	Sub-total			400	100.00	90.00	10.00	0	0.00
4	Spices (For a maximum area of 4 ha per beneficiary)								
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).		0.00	0.00	0.00	200	30.00
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	200	50.00	45.00	5.00	100	25.00
	Sub-total spices			200	50.00	45.00	5.00	300	55.00
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)								
	Sub-total aromatics			0.0	0.00	0.00	0.00	0.0	0.00
	Plantation crops (For a maximum area of 4 ha per beneficiary)								
	Cashew (II year Maintainance)	do	do		0.00	0.00	0.00	50.0	2.00
	Cocoa	do	do		0.00	0.00	0.00		0.00
	Sub-total maintainance			0.0	0.00	0.00	0.00	50.0	2.00
	Grand Total Area Expansion			1200.00	338.44	304.59	33.84	875.00	351.71
	Grand Total Area Expansion maintainance			1535.00	245.00	220.50	24.50	2235.00	312.86
	Mushrooms								
	Spawn making unit								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	1.0	7.50

	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Sub-total mushrooms			0.00	0.00	0.00	0.00	1.00	7.50	
5	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	75.00	15.00	13.50	1.50		0.00	To be implemented as per guidelines circulated
	Sub-total			75	15.00	13.50	1.50	0	0.00	
5	Protected cultivation									
	(b) Naturally ventilated system									
	(i) Tubular structur (Hilly areas.)	Rs.1290/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	2.00	121.90	109.71	12.19	1.00	30.48	
	Flower	Rs.1290/Sq.m	do	2.00	121.90	109.71	12.19	5.00	152.38	
	c) Plastic Mulching									
	d) Shade Net House									
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2	14.00	12.60	1.40	1	7.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	2.50	87.50	Includes Alstromeria
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.30	39.65	35.69	3.97	1.00	30.50	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.70	14.91	13.42	1.49	1.50	31.95	
	Sub-total protected cultivation			8.00	312.36	281.12	31.24	12.00	339.80	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	800	9.60	8.64	0.96	1000	12.00	
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	800	9.60	8.64	0.96	1000	12.00	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00		0.00	
	Sub-total INM / IPM			1600	19.20	17.28	1.92	2000	24.00	
8	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	7.20	0.80	1500	12.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	7.20	0.80	1500	12.00	

	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	100	8.00	7.20	0.80	150	12.00	
	Sub-total			2100.00	24.00	21.60	2.40	3150.00	36.00	
9	Horticulture Mechanization									
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00	250	25.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	1	50.00	45.00	5.00		0.00	
	Sub-total			1.00	50.00	45.00	5.00	250.00	25.00	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00		0.00	Project to be submitted
10	Human Resource Development (HRD)									
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1600	16.00	14.40	1.60		0.00	
	Outside the state	Project based as per actual.	100% of the cost.	154	3.08	2.77	0.31		0.00	
	(e) Exposure visit of farmers									
	Outside the State	Project based as per actual.	100% of the cost.	175	3.50	3.15	0.35		0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries									
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	450	9.00	8.10	0.90		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	150	4.50	4.05	0.45		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total			2529	36.08	32.47	3.61	0	0.00	
11	INTEGRATED POST HARVEST MANAGEMENT									

	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	100	200.00	180.00	20.00	200	200.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, localiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	25	625.00	562.50	62.50		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	25	187.50	168.75	18.75		0.00	
Cold Storage (Construction, Expansion and Modernisation)										
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00	100	125.00	
	Primary/ Mobile / Minimal processing unit									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	50	300.00	270.00	30.00		0.00	Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit		160.00	160.00	144.00	16.00	204.00	204.00	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Sub-total			360.00	1472.50	1325.25	147.25	504.00	529.00	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
	Rural Markets/ Apni mandies/Direct markets									Project to be submitted

	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	6	41.25	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	31	426.25	383.63	42.63		0.00	Project to be submitted
Retail Markets/ outlets (environmentally controlled)										
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	11	82.50	74.25	8.25		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate
	Sub-total			42.00	508.75	457.88	50.88	6.00	41.25	
Functional Infrastructure for:										
Collection, sorting/ grading, packing units etc.										
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	25.00	206.25	185.63	20.63		0.00	
	Sub-total			25.00	206.25	185.63	20.63	0.00	0.00	
Total MKT				67.00	715.00	643.50	71.50	6.00	41.25	
SPECIAL INTERVENTIONS										
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
13	Mission Management									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		33.44	30.10	3.34		50.66	
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.										
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2	10.00	9.00	1.00		0.00	

	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	13.50	1.50		0.00
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs. 2.00 lakh per event of two days.	12	24.00	21.60	2.40		0.00
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	45	18.00	16.20	1.80	15	6.00
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	11	11.00	9.90	1.10	35	35.00
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		0.00	0.00	0.00	2	49.38
	Sub-total			75.00	111.44	100.30	11.14	52.00	141.04
14	Flexi Funds				0.00	0.00	0.00		
	Grand Total			9550.00	3339.02	3005.12	333.90	9086.00	1815.66

